

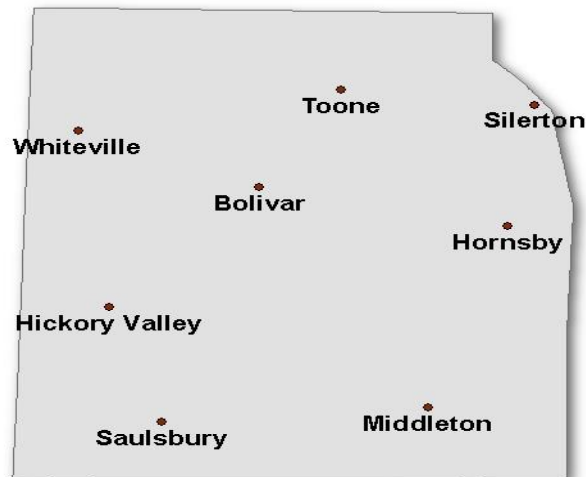
# TENNESSEE COUNTY-BY-COUNTY ANALYSIS

FISCAL YEAR 2016-17

## HARDEMAN COUNTY

County Seat  
Bolivar

Square Miles  
667.77



	UNITED STATES	TENNESSEE	HARDEMAN COUNTY
Population estimates, July 1, 2016, (V2016)	323,127,513	6,651,194	25,435
Population estimates base, April 1, 2010, (V2016)	308,758,105	6,346,298	27,247
Population, percent change - April 1, 2010 (estimates base) to July 1, 2016, (V2016)	4.7	4.8	-6.7
Persons under 5 years, percent, July 1, 2015, (V2015)	6.2	6.1	4.9
Persons under 18 years, percent, July 1, 2015, (V2015)	22.9	22.7	19.8
Persons 65 years and over, percent, July 1, 2015, (V2015)	14.9	15.4	16.8
Veterans, 2011-2015	20,108,332	462,414	1,582
Households, 2011-2015	116,926,305	2,504,556	8,737
High school graduate or higher, percent of persons age 25 years+, 2011-2015	86.7	85.5	76.8
Bachelor's degree or higher, percent of persons age 25 years+, 2011-2015	29.8	24.9	10.1
Median household income (in 2015 dollars), 2011-2015	\$53,889	\$45,219	\$31,801
Per capita income in past 12 months (in 2015 dollars), 2011-2015	\$28,930	\$25,227	\$15,671
Persons in poverty, percent	13.5	16.7	24.2
Population per square mile, 2010	87.4	153.9	40.8
Land area in square miles, 2010	3,531,905.43	41,234.90	667.77

Source: US Census Bureau, State & County QuickFacts

**State Shared Taxes County of     Hardeman**

<b>2016-17 Tax Collections</b>	<b>Bolivar</b>	<b>Grand Junction</b>	<b>Hickory Valley</b>	<b>Hornsby</b>	<b>Middleton</b>	<b>Saulsbury</b>	<b>Silerton</b>	<b>Toone</b>	<b>Whiteville</b>	<b>Hardeman County</b>	<b>Total</b>
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79,350	\$79,350
Beer	\$2,616	\$157	\$48	\$146	\$341	\$54	\$54	\$176	\$2,239	\$18,415	\$24,245
Business Tax	\$102,044	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$214,112	\$316,155
Excise	\$22,627	\$3,176	\$0	\$0	\$2,990	\$0	\$0	\$0	\$1,514	\$71,815	\$102,123
Fantasy Sports Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$207	\$207
Gas & Motor Fuel	\$161,924	\$9,715	\$2,959	\$9,057	\$21,104	\$3,348	\$3,318	\$10,881	\$138,638	\$2,115,991	\$2,476,934
Income Tax	\$20,653	\$2,763	\$3,238	\$2,015	\$3,237	\$4,797	\$745	\$3,739	\$2,455	\$47,532	\$91,174
Mixed Drink	\$4,089	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,089
Sales	\$1,262,646	\$26,801	\$8,164	\$24,987	\$58,220	\$9,236	\$9,154	\$30,017	\$382,469	\$4,294	\$1,815,987
Telecomm Sales	\$525	\$30	\$9	\$28	\$68	\$10	\$10	\$33	\$423	\$3,835	\$4,971
Tire Tax - County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,147	\$12,147
TVA Replacement	\$61,120	\$3,667	\$1,117	\$3,419	\$7,966	\$1,264	\$1,252	\$4,107	\$52,330	\$842,070	\$978,311
<b>Total</b>	<b>\$1,638,243</b>	<b>\$46,309</b>	<b>\$15,535</b>	<b>\$39,652</b>	<b>\$93,926</b>	<b>\$18,709</b>	<b>\$14,532</b>	<b>\$48,953</b>	<b>\$580,069</b>	<b>\$3,409,768</b>	<b>\$5,905,695</b>

**STATE OF TENNESSEE**  
**COUNTY-BY-COUNTY ANALYSIS**  
**Hardeman County**  
**FY16-17**

**AGRICULTURE**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$102,833	\$0	\$102,833
Agricultural Resources Conservation Fund	\$55,494	\$0	\$55,494
Fairs	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$11,948	\$11,948

**CHILDREN'S SERVICES**

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$637,100	\$266,400	\$1,201,500	\$2,105,000	171
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$12,200	\$42,900	\$0	\$55,100	10
Independent Living	\$9,600	\$34,900	\$0	\$44,500	6

Facilities Operations Name(s): None

**COMMERCE AND INSURANCE**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$605,392	\$0	\$605,392	-
Fire Academy Trainees	\$0	\$0	\$0	52
Firefighter Supplements	\$6,600	\$0	\$6,600	11
Police Pay Supplements (POST)	\$28,800	\$0	\$28,800	48
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	9

**COMMISSION ON AGING AND DISABILITY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$4,213	\$75,706	\$79,919	15,424	106
OPTIONS	\$56,012	\$0	\$56,012	-	33
State Health Insurance Assistance Program (SHIP)	\$0	\$12,147	\$12,147	-	506

**COMMISSION ON CHILDREN AND YOUTH**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

**COMPTROLLER**

Category	Property Tax Relief	Total Debt	Debt per Capita FY2016
State Contribution to Property Tax Relief	\$87,270	\$0	\$0
County Debt and Debt per Capita FY2016	\$0	\$7,093,154	\$260

## CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$391,700	\$0	\$391,700
Facilities Operation	\$76,330,300	\$0	\$76,330,300
Local Jails Housing State Inmates	\$786,500	\$0	\$786,500

Facilities Operation Name(s): Hardeman County Correctional Facility; Hardeman County Correctional Facility - Whiteville

## COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$51,960	\$0	\$51,960

## DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$340,133	\$26,657	\$366,790	25

## ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$23,370	\$0	\$23,370
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

## EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$395,937	\$395,937	374	-
K-12 Programs	\$21,405,710	\$5,219,056	\$26,624,766	3,576	236
Pre-Kindergarten Programs	\$1,043,058	\$0	\$1,043,058	194	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	2	-

Special Schools Operations Name(s): None

## ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$126,847	\$0	\$126,847	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$354,841	\$0	\$0	-

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): Big Hill Pond

## FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

## FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	21

## GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2017)	Sq Ft of State Owned Space (as of January 2017)
State Space	12,251	462,469

## HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$30,608	\$24,416	\$0	\$0	\$55,024	42
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$154,836	\$0	\$0	\$0	\$154,836	-
Healthier Beginning Programs	\$0	\$70,947	\$0	\$0	\$70,947	13
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$45,406	\$45,406	40
Project Diabetes	\$28,263	\$0	\$0	\$0	\$28,263	4,107
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	24
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$3,405	\$6,610	\$0	\$0	\$10,016	19
Tobacco Settlement Funds	\$17,066	\$0	\$0	\$0	\$17,066	409
Women, Infant, Children (WIC)	\$0	\$568,852	\$200,623	\$0	\$769,476	1,659

## HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	243	\$1,843	194	\$734,327
Colleges of Applied Technology	\$1,245,100	\$0	\$1,245,100	1	17	124	-	\$0	-	\$0
Community Colleges	\$0	\$0	\$0	-	-	311	-	\$0	-	\$0
Universities	\$205,129	\$0	\$205,129	-	13	348	-	\$0	-	\$0
UT- County Technical Advisory Service	\$2,842	\$0	\$2,842	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$14,837	\$0	\$14,837	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$8,234	\$0	\$8,234	-	-	-	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): TCAT at Whiteville

Community Colleges Main Campus Name(s): None

Universities Main Campus Names(s): None

## HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	507

## HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$0	\$0	\$0	-
Child Care Certificate Program	\$0	\$0	\$0	\$235,843	119
Child Support Disbursement (cases)	\$0	\$0	\$0	\$3,579,205	2,162
Families First Cash Assistance	\$55,410	\$165,604	\$221,014	\$0	2,900
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$8,228,586	\$8,228,586	\$0	67,971
Vocational Rehabilitation (Direct Client Services)	\$8,773	\$32,416	\$41,190	\$0	-

## INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$31,497	\$0	\$31,497	-	22
Regional Offices	\$0	\$0	\$0	West Region	-
Seating and Positioning	\$0	\$0	\$0	West Region	-
State Funded Wrap-Around - Support Services	\$34,990	\$0	\$34,990	-	11

## LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$9,033	\$45,159	\$54,192	576	-	75
Unemployment Insurance Benefits	\$836,047	\$6,956	\$843,003	-	-	-
Workers Compensation	\$42,906	\$0	\$42,906	-	372	-

## LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$640,076	24	\$9,805,324

## MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$75,648	\$0	\$0	\$75,648	91
Crisis Services Continuum	\$65,326	\$0	\$0	\$65,326	444
Other Mental Health Services	\$0	\$0	\$0	\$140,974	535
Regional Mental Health Institute	\$0	\$0	\$0	\$4,468,685	98
Substance Abuse Services	\$0	\$0	\$0	\$197,421	81

## MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$23,166	\$104,072	\$127,238	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$10,327	\$12,670	\$22,997	1	-	1	47	10	58

## PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$257,001	\$0	\$257,001	25

## SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses Issued based on County of Residence	\$0	\$0	\$0	1	5,290	-	-
Handgun Permits	\$0	\$0	\$0	-	-	661	-
Highway Safety Grants	\$0	\$27,478	\$27,478	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	6,761

## SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$1,950	\$0	\$1,950
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$0	\$11,008	\$11,008

## TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$9,588	\$0	\$9,588	1
Adults on TennCare	\$8,528,563	\$15,863,152	\$24,391,716	3,354
Children on TennCare	\$4,975,162	\$9,253,815	\$14,228,976	3,636
CHOICES Enrollees	\$3,602,242	\$6,700,181	\$10,302,423	193
Cover Kids	\$42,156	\$541,563	\$583,719	276
Cover RX	\$25,767	\$0	\$25,767	159
Intellectual and Developmental Disabilities Waivers	\$2,344,297	\$4,360,399	\$6,704,696	80
Supplemental Hospital Payments	\$95,489	\$177,205	\$272,694	2

## TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$4,000	\$0	\$4,000

## TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,430	\$2,611	\$7,041	-	34
Other Forensic Tests	\$0	\$0	\$0	-	221

**TENNESSEE HOUSING DEVELOPMENT AGENCY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2016	\$33,360	\$1,237,899	\$1,271,260	4	562	566

**TENNESSEE PUBLIC UTILITY COMMISSION**

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2017	-	20,070	-
Rate Regulated Utilities Per County	-	-	-
Telecommunications Device Access Program (TDAP) as of May 2017	-	-	-

**TOURIST DEVELOPMENT**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$5,108	\$0	\$5,108

**TRANSPORTATION**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$14,300	\$0	\$14,300	-	1
Bridge Grant Program	\$50,211	\$0	\$50,211	-	-
State Aid Road Program	\$343,500	\$0	\$343,500	-	-
State-maintained Highways	\$1,230,005	\$0	\$1,230,005	150	-

**TREASURY**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$15,363,917	\$0	\$15,363,917

**VETERAN SERVICES**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$6,762,000	\$6,762,000	1,544

**WILDLIFE RESOURCES AGENCY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$1,275	\$0	\$1,275	-	-	-
Sale of Licenses	\$0	\$0	\$0	2,487	1,063	170

Wildlife Management Areas Acres: 8,246

Wildlife Management Areas Name(s): Whiteville Lake SFA, Grays Creek WMA, Chickasaw State Forest &amp; WMA